MUNICIPIO DE SAMAHIL
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2026 Al 30/jun./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 29/ago./2026 11:11 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Municipio						
Cabildo	$1,300,000.00	$0.00	$1,300,000.00	$634,712.18	$634,712.18	$665,287.82
Presidencia	$408,000.00	$0.00	$408,000.00	$673,800.18	$673,800.18	-$265,800.18
Secretaría del Ayuntamiento	$330,000.00	$0.00	$330,000.00	$153,224.03	$153,224.03	$176,775.97
Oficialia Mayor	$135,000.00	$0.00	$135,000.00	$0.00	$0.00	$135,000.00
Seguridad Pública y Tránsito	$4,300,150.00	$265,385.36	$4,565,535.36	$2,678,237.86	$2,658,635.86	$1,887,297.50
Finanzas y Tesorería	$3,201,000.00	-$152,753.94	$3,048,246.06	$1,573,370.25	$1,526,570.25	$1,474,875.81
Obras Públicas, Desarrollo Urbano y Servicios Públicos	$24,420,311.00	$1,747,296.57	$26,167,607.57	$6,844,662.97	$6,844,662.97	$19,322,944.60
Protección Civil	$295,000.00	$0.00	$295,000.00	$194,800.00	$194,800.00	$100,200.00
Educación, Cultura y Deporte	$3,680,000.00	$100,000.00	$3,780,000.00	$2,960,404.93	$2,960,404.93	$819,595.07
Salud y Bienestar Social	$6,866,788.00	-$120,000.00	$6,746,788.00	$2,870,831.45	$2,870,831.45	$3,875,956.55
Jurídico	$285,000.00	$0.00	$285,000.00	$167,000.00	$167,000.00	$118,000.00
DIF Municipal	$1,056,000.00	$10,000.00	$1,066,000.00	$489,123.93	$489,123.93	$576,876.07
Agua Potable, Drenaje y Alcantarillado	$872,000.00	$0.00	$872,000.00	$158,888.10	$158,888.10	$713,111.90
Municipio	**$47,149,249.00**	**$1,849,927.99**	**$48,999,176.99**	**$19,399,055.88**	**$19,332,653.88**	**$29,600,121.11**
Total del Gasto	**$47,149,249.00**	**$1,849,927.99**	**$48,999,176.99**	**$19,399,055.88**	**$19,332,653.88**	**$29,600,121.11**

C.SAMUEL MAYEN POOT
PRESIDENTE MUNICIPAL

C.MIGUEL ANTONIO KOH CHIM
SECRETARIO MUNICIPAL

C.JOSE ELICEO CANUL CHACON
TESORERO MUNICIPAL

C.FLOR ALIZON PACHECO SANCHEZ
SINDICO MUNICIPAL