



# MUNICIPIO DE SAMAHIL

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2026 Al 31/mar./2026

Fecha y 08/may./2026

hora de Impresión 09:48 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$1,300,000.00	\$0.00	\$1,300,000.00	\$317,594.30	\$317,594.30	\$982,405.70
Presidencia	\$408,000.00	\$0.00	\$408,000.00	\$330,528.46	\$330,528.46	\$77,471.54
Secretaría del Ayuntamiento	\$330,000.00	\$0.00	\$330,000.00	\$76,665.65	\$76,665.65	\$253,334.35
Oficialía Mayor	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00
Seguridad Pública y Tránsito	\$4,300,150.00	\$265,385.36	\$4,565,535.36	\$1,245,121.66	\$1,210,130.26	\$3,320,413.70
Finanzas y Tesorería	\$3,201,000.00	-\$1,392.00	\$3,199,608.00	\$1,061,039.86	\$1,061,039.86	\$2,138,568.14
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$24,420,311.00	\$1,595,934.63	\$26,016,245.63	\$4,116,020.22	\$4,116,020.22	\$21,900,225.41
Protección Civil	\$295,000.00	\$0.00	\$295,000.00	\$81,400.00	\$81,400.00	\$213,600.00
Educación, Cultura y Deporte	\$3,680,000.00	\$100,000.00	\$3,780,000.00	\$1,227,557.57	\$1,227,557.57	\$2,552,442.43
Salud y Bienestar Social	\$6,866,788.00	-\$120,000.00	\$6,746,788.00	\$1,594,055.24	\$1,594,055.24	\$5,152,732.76
Jurídico	\$285,000.00	\$0.00	\$285,000.00	\$80,000.00	\$80,000.00	\$205,000.00
DIF Municipal	\$1,056,000.00	\$10,000.00	\$1,066,000.00	\$243,523.93	\$243,523.93	\$822,476.07
Agua Potable, Drenaje y Alcantarillado	\$872,000.00	\$0.00	\$872,000.00	\$76,518.98	\$76,518.98	\$795,481.02
<b>Municipio</b>	<b>\$47,149,249.00</b>	<b>\$1,849,927.99</b>	<b>\$48,999,176.99</b>	<b>\$10,450,025.87</b>	<b>\$10,415,034.47</b>	<b>\$38,549,151.12</b>
<b>Total del Gasto</b>	<b>\$47,149,249.00</b>	<b>\$1,849,927.99</b>	<b>\$48,999,176.99</b>	<b>\$10,450,025.87</b>	<b>\$10,415,034.47</b>	<b>\$38,549,151.12</b>

C.SAMUEL MAYEN POOT

PRESIDENTE MUNICIPAL

C.SILVESTRE ANTONIO KOYOC BORGES

TESORERO MUNICIPAL

C.MIGUEL ANTONIO KOH CHIM

SECRETARIO MUNICIPAL

C.FLOR ALIZON PACHECO SANCHEZ

SINDICO MUNICIPAL