



# MUNICIPIO DE SAMAHIL

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2025 Al 30/jun./2025

Fecha y 12/ago./2025

hora de Impresión 10:10 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$1,073,000.00	\$0.00	\$1,073,000.00	\$571,745.43	\$571,745.43	\$501,254.57
Presidencia	\$1,103,000.00	-\$10,790.00	\$1,092,210.00	\$669,910.61	\$669,910.61	\$422,299.39
Secretaría del Ayuntamiento	\$310,000.00	\$0.00	\$310,000.00	\$137,305.23	\$137,305.23	\$172,694.77
Oficialía Mayor	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00
Seguridad Pública y Tránsito	\$4,646,000.00	\$21,446.52	\$4,667,446.52	\$1,462,601.17	\$1,462,601.17	\$3,204,845.35
Finanzas y Tesorería	\$2,789,000.00	\$660,171.07	\$3,449,171.07	\$1,517,012.63	\$1,517,012.63	\$1,932,158.44
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$22,865,000.00	\$130,941.00	\$22,995,941.00	\$6,045,846.37	\$6,045,846.37	\$16,950,094.63
Protección Civil	\$270,000.00	\$0.00	\$270,000.00	\$248,800.00	\$248,800.00	\$21,200.00
Educación, Cultura y Deporte	\$2,830,000.00	\$0.00	\$2,830,000.00	\$2,911,980.15	\$2,852,966.07	-\$81,980.15
Salud y Bienestar Social	\$6,940,000.00	-\$500,301.07	\$6,439,698.93	\$3,487,961.47	\$3,487,961.47	\$2,951,737.46
Jurídico	\$270,000.00	\$0.00	\$270,000.00	\$213,500.00	\$213,500.00	\$56,500.00
DIF Municipal	\$900,000.00	\$20,000.00	\$920,000.00	\$546,353.02	\$546,353.02	\$373,646.98
Agua Potable, Drenaje y Alcantarillado	\$936,000.00	-\$136,080.00	\$799,920.00	\$206,439.26	\$206,439.26	\$593,480.74
<b>Municipio</b>	<b>\$45,034,000.00</b>	<b>\$185,387.52</b>	<b>\$45,219,387.52</b>	<b>\$18,019,455.34</b>	<b>\$17,960,441.26</b>	<b>\$27,199,932.18</b>
<b>Total del Gasto</b>	<b>\$45,034,000.00</b>	<b>\$185,387.52</b>	<b>\$45,219,387.52</b>	<b>\$18,019,455.34</b>	<b>\$17,960,441.26</b>	<b>\$27,199,932.18</b>