



**MUNICIPIO DE SAMAHIL**  
**Estado de Yucatán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01/ene./2025 Al 31/mar./2025**

Usu: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y hora de Impresión | 06/may./2025  
 10:48 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$1,073,000.00	\$0.00	\$1,073,000.00	\$251,348.73	\$251,348.73	\$821,651.27
Presidencia	\$1,103,000.00	-\$10,790.00	\$1,092,210.00	\$308,800.38	\$308,800.38	\$783,409.62
Secretaría del Ayuntamiento	\$310,000.00	\$0.00	\$310,000.00	\$63,004.47	\$63,004.47	\$246,995.53
Oficialia Mayor	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00
Seguridad Pública y Tránsito	\$4,646,000.00	\$21,446.52	\$4,667,446.52	\$644,859.66	\$644,859.66	\$4,022,586.86
Finanzas y Tesorería	\$2,789,000.00	\$660,171.07	\$3,449,171.07	\$1,087,789.81	\$1,087,789.81	\$2,361,381.26
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$2,285,000.00	\$100,941.00	\$2,385,941.00	\$2,581,350.19	\$2,581,350.19	\$124,590.81
Protección Civil	\$270,000.00	\$0.00	\$270,000.00	\$123,400.00	\$123,400.00	\$146,600.00
Educación, Cultura y Deporte	\$2,830,000.00	\$0.00	\$2,830,000.00	\$1,055,689.01	\$1,055,689.01	\$1,774,310.99
Salud y Bienestar Social	\$6,940,000.00	-\$500,301.07	\$6,439,698.93	\$1,848,097.64	\$1,848,097.64	\$4,591,601.29
Jurídico	\$270,000.00	\$0.00	\$270,000.00	\$105,500.00	\$105,500.00	\$164,500.00
DIF Municipal	\$900,000.00	\$20,000.00	\$920,000.00	\$241,172.01	\$241,172.01	\$678,827.99
Agua Potable, Drenaje y Alcantarillado	\$936,000.00	-\$106,080.00	\$829,920.00	\$124,317.66	\$124,317.66	\$705,602.34
<b>Municipio</b>	<b>\$45,034,000.00</b>	<b>\$185,387.52</b>	<b>\$45,219,387.52</b>	<b>\$8,435,329.56</b>	<b>\$8,435,329.56</b>	<b>\$36,784,057.96</b>
<b>Total del Gasto</b>	<b>\$45,034,000.00</b>	<b>\$185,387.52</b>	<b>\$45,219,387.52</b>	<b>\$8,435,329.56</b>	<b>\$8,435,329.56</b>	<b>\$36,784,057.96</b>

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**C.SAMUEL MAYEN POOT**  
 PRESIDENTE MUNICIPAL

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**C.SILVESTRE ANTONIO KOYOC BORGES**  
 TESORERO MUNICIPAL



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**C.MIGUEL ANTONIO KOH CHIM**  
 SECRETARIO MUNICIPAL

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**C.FLOR ALIZON PACHECO SANCHEZ**  
 SINDICO MUNICIPAL

