



MUNICIPIO DE SAMAHIL

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2024 Al 30/jun./2024

Fecha y 21/ago./2024

hora de Impresión 01:01 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$1,000,000.00	\$0.00	\$1,000,000.00	\$617,904.36	\$617,904.36	\$382,095.64
Presidencia	\$1,203,000.00	\$0.00	\$1,203,000.00	\$510,847.46	\$510,847.46	\$692,152.54
Secretaría del Ayuntamiento	\$300,000.00	\$5,995.00	\$305,995.00	\$160,596.52	\$160,596.52	\$145,398.48
Oficialía Mayor	\$160,000.00	\$0.00	\$160,000.00	\$51,066.99	\$51,066.99	\$108,933.01
Seguridad Pública y Tránsito	\$3,980,000.00	-\$11,427.24	\$3,968,572.76	\$1,781,957.37	\$1,781,957.37	\$2,186,615.39
Finanzas y Tesorería	\$2,629,000.00	\$152,282.92	\$2,781,282.92	\$740,361.34	\$740,361.34	\$2,040,921.58
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$23,575,000.00	-\$583,767.73	\$22,991,232.27	\$6,048,172.22	\$5,935,770.25	\$16,943,060.05
Protección Civil	\$200,000.00	\$0.00	\$200,000.00	\$102,810.33	\$102,810.33	\$97,189.67
Educación, Cultura y Deporte	\$2,520,000.00	\$203,392.51	\$2,723,392.51	\$2,039,059.42	\$2,039,059.42	\$684,333.09
Salud y Bienestar Social	\$7,446,000.00	-\$445,960.43	\$7,000,039.57	\$4,765,029.14	\$4,765,029.14	\$2,235,010.43
Jurídico	\$250,000.00	\$0.00	\$250,000.00	\$126,000.00	\$126,000.00	\$124,000.00
DIF Municipal	\$850,000.00	\$0.00	\$850,000.00	\$443,449.58	\$443,449.58	\$406,550.42
Agua Potable, Drenaje y Alcantarillado	\$875,000.00	-\$50,000.00	\$825,000.00	\$185,573.62	\$185,573.62	\$639,426.38
Municipio	\$44,988,000.00	-\$729,484.97	\$44,258,515.03	\$17,572,828.35	\$17,460,426.38	\$26,685,686.68
Total del Gasto	\$44,988,000.00	-\$729,484.97	\$44,258,515.03	\$17,572,828.35	\$17,460,426.38	\$26,685,686.68

C.SAMUEL MAYEN POOT

PRESIDENTE MUNICIPAL

C.JOSE ELICEO CANUL CHACON

TESORERO MUNICIPAL

C.MANUEL JESUS ZUÑIGA CIAU

SECRETARIO MUNICIPAL

C.LIZBETH ANTONIA TUN CANUL

SINDICO MUNICIPAL