



# MUNICIPIO DE SAMAHIL

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2022 Al 30/sep./2022

Fecha y 09/nov./2022

hora de Impresión 12:03 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$714,500.00	\$0.00	\$714,500.00	\$672,697.80	\$672,697.80	\$41,802.20
Presidencia	\$831,500.00	\$0.00	\$831,500.00	\$678,135.90	\$678,135.90	\$153,364.10
Secretaría del Ayuntamiento	\$147,500.00	\$0.00	\$147,500.00	\$169,928.07	\$169,928.07	-\$22,428.07
Oficialía Mayor	\$187,000.00	\$0.00	\$187,000.00	\$131,448.24	\$131,448.24	\$55,551.76
Seguridad Pública y Tránsito	\$2,944,500.00	\$36,092.07	\$2,980,592.07	\$2,115,552.90	\$2,115,552.60	\$865,039.17
Finanzas y Tesorería	\$1,327,500.00	\$439,764.37	\$1,767,264.37	\$1,510,436.36	\$1,510,436.36	\$256,828.01
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$21,430,306.00	\$294,377.68	\$21,724,683.68	\$8,155,545.59	\$8,146,045.71	\$13,569,138.09
Protección Civil	\$308,700.00	\$50,000.00	\$358,700.00	\$219,320.73	\$219,320.73	\$139,379.27
Educación, Cultura y Deporte	\$3,123,800.00	\$200,000.00	\$3,323,800.00	\$2,544,954.90	\$2,544,955.30	\$778,845.10
Salud y Bienestar Social	\$4,446,700.00	-\$969,972.93	\$3,476,727.07	\$4,045,583.99	\$4,045,583.99	-\$568,856.92
Jurídico	\$173,540.00	\$0.00	\$173,540.00	\$164,645.50	\$164,645.50	\$8,894.50
DIF Municipal	\$692,698.00	\$60,000.00	\$752,698.00	\$721,751.52	\$721,751.30	\$30,946.48
Agua Potable, Drenaje y Alcantarillado	\$255,856.00	\$53,069.76	\$308,925.76	\$179,600.03	\$179,600.03	\$129,325.73
<b>Municipio</b>	<b>\$36,584,100.00</b>	<b>\$163,330.95</b>	<b>\$36,747,430.95</b>	<b>\$21,309,601.53</b>	<b>\$21,300,101.53</b>	<b>\$15,437,829.42</b>
<b>Total del Gasto</b>	<b>\$36,584,100.00</b>	<b>\$163,330.95</b>	<b>\$36,747,430.95</b>	<b>\$21,309,601.53</b>	<b>\$21,300,101.53</b>	<b>\$15,437,829.42</b>