



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 Municipio						
101 Cabildo	\$870,600.00	\$0.00	\$870,600.00	\$891,371.87	\$891,371.87	-\$20,771.87
102 Presidencia	\$868,200.00	\$0.00	\$868,200.00	\$554,401.64	\$554,401.64	\$313,798.36
103 Secretaría del Ayuntamiento	\$314,650.00	\$0.00	\$314,650.00	\$207,518.54	\$207,518.54	\$107,131.46
105 Oficialia Mayor	\$177,600.00	\$0.00	\$177,600.00	\$140,842.62	\$140,842.62	\$36,757.38
106 Seguridad Pública y Tránsito	\$5,886,344.97	\$374.68	\$5,886,719.65	\$3,819,404.29	\$3,819,404.29	\$2,067,315.36
107 Finanzas y Tesorería	\$11,942,700.00	-\$1,700.00	\$11,941,000.00	\$3,141,904.88	\$3,140,484.88	\$8,799,095.12
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$7,835,790.00	-\$262,940.84	\$7,572,849.16	\$3,330,001.19	\$3,330,001.19	\$4,242,847.97
109 Desarrollo Social, Hábitat y Vivienda	\$49,350.00	\$0.00	\$49,350.00	\$44,805.60	\$44,805.60	\$4,544.40
110 Protección Civil	\$132,400.00	\$11,000.00	\$143,400.00	\$165,543.51	\$165,543.51	-\$22,143.51
111 Educación, Cultura y Deporte	\$1,909,920.00	-\$91,000.00	\$1,818,920.00	\$530,679.40	\$530,679.40	\$1,288,240.60
112 Desarrollo Agropecuario	\$108,200.00	\$0.00	\$108,200.00	\$44,761.30	\$44,761.30	\$63,438.70
113 Transporte	\$256,500.00	\$0.00	\$256,500.00	\$159,946.30	\$159,946.30	\$96,553.70
114 Salud y Bienestar Social	\$303,500.00	\$590,518.00	\$894,018.00	\$703,660.09	\$703,660.09	\$190,357.91
117 Jurídico	\$293,500.00	\$0.00	\$293,500.00	\$199,919.91	\$199,919.91	\$93,580.09
118 DIF Municipal	\$502,900.00	\$0.00	\$502,900.00	\$355,505.67	\$355,505.67	\$147,394.33
119 Protocolo y Logística	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00
124 Acceso a la Información	\$53,150.00	\$0.00	\$53,150.00	\$34,586.46	\$34,586.46	\$18,563.54
125 Agua Potable, Drenaje y Alcantarillado	\$651,500.00	-\$37,000.00	\$614,500.00	\$389,122.17	\$389,122.17	\$225,377.83
Municipio	\$32,172,804.97	\$209,251.84	\$32,382,056.81	\$14,713,975.44	\$14,712,535.44	\$17,669,081.37
Total Final	\$32,172,804.97	\$209,251.84	\$32,382,056.81	\$14,713,975.44	\$14,712,535.44	\$17,669,081.37



H. AYUNTAMIENTO
DE SAMAHIL
2018-2021
TESORERÍA MUNICIPAL

MIGUEL ANGELO SORDA

Concepto	Egresos				Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	
	1	2	3=(1+2)	4	5

maria marbelia
Dzul Castillo

Presidenta Municipal
Municipio Samahil, Yucatán
SAMAHI 2018 - 2021

PRESIDENTA MUNICIPAL

Miguel Angel Sonda
ING. MIGUEL ANGEL SONDA GOMEZ



H. AYUNTAMIENTO
DE SAMAHIL
2018-2021
TESORERO MUNICIPAL

TESORERO MUNICIPAL

[Signature]

Secretario Municipal
Municipio Samahil, Yucatán
SAMAHI 2018 - 2021

ING. FREDDY ALBERTO DZIB CAAMAL

SECRETARIO MUNICIPAL

[Signature]
C. MARIA LUISA VARGUEZ CHACON

Sindico Municipal
Municipio Samahil, Yucatán
SAMAHI 2018 - 2021

SINDICO MUNICIPAL